

LEGISLATIVE FISCAL OFFICE
Approved By IEB
INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Health & Hospitals Amount: \$1,784,000 Agenda No.: 6
State Agency: Office for Addictive Disorders
Other Entity: Southern Oaks Addiction & Recovery ☒ State Agency ☐ Local Political Subdivision

Summary of Request:

The OAD Southern Oaks Addiction and Recovery (SOAR) facility in Monroe has been determined to have such a significant mold problem on interior finishes (walls & floors) and in the HVAC system that it has become a potential health threat to patients and staff that utilize the facility. Additionally, OAD has conferred with the DHH legal section regarding this matter and were informed that there was potential liability to the department relative to the health risks posed by the building conditions on patients and staff.

Was this request:

In agency budget request for current fiscal year?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Recommended in Executive Recommendations?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Amended into or out of the appropriation or capital outlay bills?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Was this item vetoed?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Considered by the Interim Emergency Board prior to this request?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
An emergency as defined by Act 334 of 1984?	<input checked="" type="radio"/> Yes	<input type="radio"/> No

History / Pertinent Information / Analysis relative to this request:

Information provided by OAD indicates that the Office of Facility Planning and Control has inspected the facility and determined that as much as \$1,100,000 will be required to fund a remediation and renovation of the facility to alleviate the problem and make the facility safe for occupancy. The renovation will require OAD to relocate 34 inpatient beds to another facility in the Monroe area for approximately 18 months. OAD is requesting an additional \$684,000 for the lease to house patients while repairs are made to the SOAR facility. The preliminary cost breakdown for the remediation and repair is as follows:

<u>Item Description</u>	<u>Cost</u>
Repair and construction	\$900,000
Contingency fees	\$100,000
Design fees	\$100,000
<u>Lease space</u>	<u>\$684,000</u>
Preliminary cost estimate	\$1,784,000

Information provided to the LFO by OAD indicates that the facility has had a mold problem for at least 10 years and has attempted to correct the problem on at least 2 occasions, once approximately 10 years ago and again 2 years ago. Both times the contractor painted and/or wallpapered over the mold and was not able to completely eliminate the problem for any length of time.

In November 2007, an evaluation of the facility was performed by John Carlisle, The Newman Marchive Partnership, Inc. Subsequently, a report issued by John Carlisle provides the following:

1. The building area requiring remediation is approximately 10,000 sq. ft.
2. The mold remediation scope of work will include:
 - removal/replacement of all wall coverings
 - removal/replacement of HVAC ductwork
 - removal/replacement of acoustic ceiling tiles
 - removal/replacement of carpet and asbestos floor tiles
 - removal and/or cleaning of lighting and other hard surfaces
 - replacement of all windows (approximately 50)
 - repair roof
3. The project will take approximately 18 months to complete.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request in the amount of \$1,784,000. Additionally, the LFO recommends that the \$1.1 million of the funds for this project be appropriated to the Office of Facility Planning and Control for oversight and management of the project, and the remaining \$684,000 be appropriated to OAD for leasing requirements.

March 5, 2008

LEGISLATIVE FISCAL OFFICE

Approved By IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$1,784,000.

March 5, 2008

LEGISLATIVE FISCAL OFFICE
Original: Not approved by IEB
INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: LSU Health Care Services Division

Amount: \$2,680,895..... Agenda No.: 7

State Agency: Leonard J. Chabert Medical Center

Other Entity:

☒ State Agency

☐ Local Political Subdivision

Summary of Request:

Leonard J. Chabert Medical Center is requesting \$2.7 million to replace 1 old emergency generator with 2 new generators, including the paralleling switch gear. The existing generator is 30 years old and has experienced numerous failures during mandatory testing required by the Joint Commission on the Accreditation of Healthcare Organizations (JCAHO) to maintain certification.

Was this request:

In agency budget request for current fiscal year?

☐ Yes

☒ No

Recommended in Executive Recommendations?

☐ Yes

☒ No

Amended into or out of the appropriation or capital outlay bills?

☐ Yes

☒ No

Was this item vetoed?

☐ Yes

☒ No

Considered by the Interim Emergency Board prior to this request?

☐ Yes

☒ No

An emergency as defined by Act 334 of 1984?

☒ Yes

☐ No

History / Pertinent Information / Analysis relative to this request:

Information provided by the facility indicates that parts are no longer manufactured for the existing generator and ones that are repaired by service technicians may or may not work for an extended period of time. Should the facility lose electrical power, generator failure could result in the cessation of hospital operations and require evacuation of hospitalized patients to other facilities in the area.

The preliminary cost breakdown is as follows:

<u>Item Description</u>	<u>Cost</u>
1,500 KW Generators (2)	\$1,151,820
Transfer switches (2)	\$150,594
Paralleling switch gear	\$364,500
Power distribution bar	\$175,000
Conduit and wire	\$100,000
Concrete slabs/installation	\$300,000
<u>10% bidding contingencies</u>	<u>\$224,191</u>
Preliminary construction cost	\$2,466,105
<u>Design fee</u>	<u>\$214,790</u>
Total projected cost	\$2,680,895

These estimates have been provided by Ronald J. Boudreaux, P.E., Inc; Consulting and Design Engineer for Electrical and Control Systems.

The LFO was contacted by HCSD administration in August 2007 and advised of the potential risk relative to poor performance of the emergency generator at LJCMC. The LFO requested documentation of the results of emergency generator tests with details of failures and/or other relevant information. The facility had not documented the test results in enough detail at that time to justify an IEB request. The LFO advised the HCSD administration to accumulate detailed results of future generator testing for justification of an IEB request should such a request be necessary. Information provided to the LFO by LJCMC indicates that 9 significant failures/problems occurred during generator testing from August 29, 2007 to November 7, 2007.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request in the amount of \$1,431,654. This funding will allow LJCMC to replace the existing emergency generator pursuant to Act 334 of 1984. The request for a second emergency generator does not qualify as an emergency under Act 334, and while it appears to be justified, should not be funded through the IEB process. LSU HCSD has indicated that it has sufficient funding available in the Restricted Funds Account to utilize \$1,249,241 to complete the two-generator project.

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$1,431,654.

March 5, 2008

LEGISLATIVE FISCAL OFFICE
Amended: Approved by IEB
INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: LSU Health Care Services Division

Amount: \$1,431,654..... Agenda No.: 7

State Agency: Leonard J. Chabert Medical Center

Other Entity:

☒ State Agency

☐ Local Political Subdivision

Summary of Request:

Leonard J. Chabert Medical Center is requesting \$2.7 million to replace 1 old emergency generator with 2 new generators, including the paralleling switch gear. The existing generator is 30 years old and has experienced numerous failures during mandatory testing required by the Joint Commission on the Accreditation of Healthcare Organizations (JCAHO) to maintain certification.

Was this request:

In agency budget request for current fiscal year?

☐ Yes

☒ No

Recommended in Executive Recommendations?

☐ Yes

☒ No

Amended into or out of the appropriation or capital outlay bills?

☐ Yes

☒ No

Was this item vetoed?

☐ Yes

☒ No

Considered by the Interim Emergency Board prior to this request?

☐ Yes

☒ No

An emergency as defined by Act 334 of 1984?

☒ Yes

☐ No

History / Pertinent Information / Analysis relative to this request:

Information provided by the facility indicates that parts are no longer manufactured for the existing generator and ones that are repaired by service technicians may or may not work for an extended period of time. Should the facility lose electrical power, generator failure could result in the cessation of hospital operations and require evacuation of hospitalized patients to other facilities in the area. The preliminary cost breakdown is as follows:

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Preliminary construction cost	\$2,466,105
<u>Design fee</u>	<u>\$214,790</u>
Total projected cost	\$2,680,895

<u>Funding from HCSD</u>	<u>\$1,249,241</u>
Funding from IEB	\$1,431,654

These estimates have been provided by Ronald J. Boudreaux, P.E., Inc; Consulting and Design Engineer for Electrical and Control Systems.

The LFO was contacted by HCSD administration in August 2007 and advised of the potential risk relative to poor performance of the emergency generator at LJCMC. The LFO requested documentation of the results of emergency generator tests with details of failures and/or other relevant information. The facility had not documented the test results in enough detail at that time to justify an IEB request. The LFO advised the HCSD administration to accumulate detailed results of future generator testing for justification of an IEB request should such a request be necessary. Information provided to the LFO by LJCMC indicates that 9 significant failures/problems occurred during generator testing from August 29, 2007 to November 7, 2007.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request in the amount of \$1,431,654. This funding will allow LJCMC to replace the existing emergency generator pursuant to Act 334 of 1984. The request for a second emergency generator does not qualify as an emergency under Act 334, and while it appears to be justified, should not be funded through the IEB process. LSU HCSD has indicated that it has sufficient funding available in the Restricted Funds Account to utilize \$1,249,241 to complete the two-generator project.

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$1,431,654.

March 5, 2008

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

December 3, 2007

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

December 3, 2007

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

December 3, 2007

LEGISLATIVE FISCAL OFFICE
Approved By IEB
INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Corrections Amount: \$500,000..... Agenda No.: 1
State Agency: Avoyelles Correctional Center
Other Entity: ☒ State Agency ☐ Local Political Subdivision

Summary of Request:

This request for funding will be used to replace the emergency generator system at Avoyelles Correctional Center, which is a state correctional facility located in Cottonport, Louisiana.

Was this request:

In agency budget request for current fiscal year?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Recommended in Executive Recommendations?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Amended into or out of the appropriation or capital outlay bills?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Was this item vetoed?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Considered by the Interim Emergency Board prior to this request?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
An emergency as defined by Act 334 of 1984?	<input checked="" type="radio"/> Yes	<input type="radio"/> No

History / Pertinent Information / Analysis relative to this request:

The Department of Public Safety & Corrections, Corrections Services (Avoyelles Correctional Center) is requesting \$500,000 to replace emergency generators and switchgears at Avoyelles Correctional Center.

On August 22, 2007 Cummins Mid-South, LLC wrote to the department on the status of the generator system at Avoyelles Correctional Center and in the letter Cummins Mid-South informed the department that the electric generating system is 20 years old, worn out, and replacement parts are no longer available. If there were to be a failure, the system would have to be "creatively -rigged" to be placed back in service. According to Cummins Mid-South, the most economical solution would be to replace the entire paralleling generator system with a Cummins "Simply Paralleling" system. Cummins Mid-South estimated the value of the equipment for the complete "Simply Paralleling" system to be about \$295,000 plus labor and installation, which would be completed by others. The equipment for the system would include three (3) generators (two for indoor application and one for outdoor enclosure) plus the switchboard.

On August 29, 2007 Forte and Tablada, Inc. concurred with Cummins Mid-South findings that the existing parallel generator system has reached the end of its useful life and should be replaced. Forte and Tablada, Inc. recommended replacing the existing system with three (3) generators (two as indoor generators and one in an outdoor enclosure) and the associated switchgear equipment. The estimated construction budget to accomplish this would be approximately \$500,000. This includes the material and labor to replace the existing system with an equivalent system.

The Department of Public Safety and Corrections is requesting \$300,000 for equipment and \$200,000 for labor and installation with the approximate time of completion to be 180 days.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request in the amount of \$500,000.

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$500,000.

September 28, 2007